

## County Council Of Howard County, Maryland

2005 Legislative Session

Legislative Day No. **6**

### Resolution No. 61 -2005

Introduced by: The Chairman at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2006 budget for the Department of Libraries,  
indicating appropriations for object classes.

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Introduced and read first time \_\_\_\_\_, 2005.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2005.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

This Resolution was read the third time and was Adopted\_\_\_, Adopted with amendments\_\_\_, Failed\_\_\_, Withdrawn\_\_\_, by the County Council  
on \_\_\_\_\_, 2005.

Certified By \_\_\_\_\_  
Sheila M. Tolliver, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN ALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, the Howard County Department of Libraries has submitted a current  
2 expense budget for Fiscal Year 2006 to the County Executive; and  
3

4           **WHEREAS**, the County Executive has recommended that the budget for the Department  
5 of Libraries be approved by object classes and has further recommended that the Department of  
6 Libraries be permitted to transfer funds between object classes with approval of the County  
7 Executive; and  
8

9           **WHEREAS**, the Department of Libraries may not spend directly from its Contingency  
10 account without a transfer of funds request to the County Executive and receipt of offsetting  
11 revenues.  
12

13           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
14 Maryland this \_\_\_\_ day of \_\_\_\_\_, 2005 that the Fiscal Year 2006 budget of the  
15 Department of Libraries in the amount of \$11,952,438 is hereby approved and that  
16 appropriations are made for the object classes as attached; and  
17

18           **BE IT FURTHER RESOLVED** that the Department of Libraries may transfer funds  
19 between object classes with the written approval of the County Executive; and  
20

21           **BE IT FURTHER RESOLVED** that the Department of Libraries may not spend  
22 directly from its contingency account without a transfer of funds request to the County Executive  
23 and receipt of other offsetting revenues.

**DEPARTMENT OF LIBRARIES BUDGET  
FISCAL YEAR 2006**

**REVENUES**

<b>Category</b>	<b>Total</b>
County	\$11,952,438
State	634,236
Library generated, corporate/private, and other revenues	868,000
<b>Subtotal</b>	<b>\$13,454,674</b>
Contingent revenues	300,000
<b>TOTAL</b>	<b>\$13,754,674</b>

**EXPENDITURES**

<b>Category</b>	<b>Amount</b>
011-312-0100-0100 Salaries	\$10,069,119
011-312-0100-0200 Contractual services	723,015
011-312-0100-0300 Supplies and materials	2,491,040
011-312-0100-0400 Business and education	66,500
011-312-0100-0500 Capital outlay	105,000
<b>Subtotal</b>	<b>\$13,454,674</b>
011-312-0200-0600 Contingency reserve	300,000
<b>TOTAL</b>	<b>\$13,754,674</b>